

SNAPSHOT of HOME Program Performance--As of 06/30/10
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	C	Overall
Program Progress:			PJs in State: 6				
% of Funds Committed	92.47 %	93.76 %	5	93.55 %	37	36	
% of Funds Disbursed	90.67 %	87.30 %	1	86.03 %	69	72	
Leveraging Ratio for Rental Activities	12.54	8.29	1	4.83	100	100	
% of Completed Rental Disbursements to All Rental Commitments***	100.00 %	95.26 %	1	81.34 %	100	100	
% of Completed CHDO Disbursements to All CHDO Reservations***	86.15 %	85.84 %	4	70.65 %	70	76	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	82.58 %	90.62 %	4	81.57 %	42	44	
% of 0-30% AMI Renters to All Renters***	47.54 %	59.77 %	4	45.66 %	49	52	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	95.08 %	97.85 %	5	96.25 %	28	27	
Overall Ranking:			In State: 4 / 6		Nationally: 80 82		
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$8,492	\$12,172		\$27,146	488 Units	11.60 %	
Homebuyer Unit	\$5,854	\$15,581		\$15,140	103 Units	2.40 %	
Homeowner-Rehab Unit	\$0	\$20,221		\$20,860	0 Units	0.00 %	
TBRA Unit	\$778	\$754		\$3,210	3,620 Units	86.00 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (215 PJs)

C = PJ's Annual Allocation is less than \$1 million (284 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Sioux City Consortium IA

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$94,017	\$71,917	\$0
State:*	\$86,565	\$72,245	\$42,301
National:**	\$97,127	\$76,352	\$23,684

CHDO Operating Expenses:
(% of allocation)

PJ: 0.0 %
National Avg: 1.2 %

R.S. Means Cost Index: 0.86

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:					HOUSEHOLD TYPE:				
White:	79.5	21.4	0.0	67.5	Single/Non-Elderly:	32.5	15.5	0.0	26.0
Black/African American:	8.4	0.0	0.0	14.6	Elderly:	26.7	2.9	0.0	20.8
Asian:	0.9	1.0	0.0	5.8	Related/Single Parent:	22.4	32.0	0.0	45.0
American Indian/Alaska Native:	3.0	0.0	0.0	4.1	Related/Two Parent:	6.5	45.6	0.0	7.3
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0	Other:	11.9	3.9	0.0	0.9
American Indian/Alaska Native and White:	0.2	0.0	0.0	0.0					
Asian and White:	0.0	0.0	0.0	0.0					
Black/African American and White:	0.0	0.0	0.0	0.0					
American Indian/Alaska Native and Black:	0.2	0.0	0.0	0.0					
Other Multi Racial:	0.2	0.0	0.0	0.0					
Asian/Pacific Islander:	0.4	0.0	0.0	0.0					
ETHNICITY:									
Hispanic	6.3	77.7	0.0	7.9					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	58.8	14.6	0.0	43.6	Section 8:	51.9	0.0 [#]		
2 Persons:	22.4	14.6	0.0	24.0	HOME TBRA:	0.2			
3 Persons:	10.6	17.5	0.0	16.4	Other:	2.2			
4 Persons:	4.3	25.2	0.0	9.6	No Assistance:	45.3			
5 Persons:	3.4	17.5	0.0	3.8					
6 Persons:	0.2	8.7	0.0	1.5					
7 Persons:	0.2	1.9	0.0	0.3					
8 or more Persons:	0.0	0.0	0.0	0.9					
					# of Section 504 Compliant Units / Completed Units Since 2001				44

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Sioux City Consortium State: IA Group Rank: 80
 (Percentile)
 State Rank: 4 / 6 PJs Overall Rank: 82
 (Percentile)
 Summary: 0 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 74.60%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 52.28%	86.15	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	82.58	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 91.32%	95.08	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.030	1.69	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

Page 3

